

**Instituto De Servicios De Salud Publica**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación por Objeto del Gasto LDF (Capítulo-Concepto)

Del 1 de enero al 31 de marzo de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$1,754,820,116.50</b>	<b>\$223,122,560.12</b>	<b>\$1,977,942,676.62</b>	<b>\$388,168,488.22</b>	<b>\$387,705,673.34</b>	<b>\$1,589,774,188.40</b>
<b>SERVICIOS PERSONALES</b>	<b>\$847,871,550.40</b>	<b>\$1,405,814.26</b>	<b>\$849,277,364.66</b>	<b>\$135,763,847.63</b>	<b>\$135,763,847.63</b>	<b>\$713,513,517.03</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$28,506,693.40	\$53,414,534.03	\$81,921,227.43	\$16,678,596.85	\$16,678,596.85	\$65,242,630.58
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$256,655,406.68	(\$10,135,452.63)	\$246,519,954.05	\$54,059,854.75	\$54,059,854.75	\$192,460,099.30
REMUNERACIONES ADICIONALES Y ESPECIALES	\$217,069,638.62	\$17,830,856.81	\$234,900,495.43	\$49,376,658.48	\$49,376,658.48	\$185,523,836.95
SEGURIDAD SOCIAL	\$18,209,651.11	\$109,030.08	\$18,318,681.19	\$2,087,328.74	\$2,087,328.74	\$16,231,352.45
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$324,403,430.29	(\$59,813,154.03)	\$264,590,276.26	\$13,561,408.81	\$13,561,408.81	\$251,028,867.45
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$3,026,730.30	\$0.00	\$3,026,730.30	\$0.00	\$0.00	\$3,026,730.30
<b>MATERIALES Y SUMINISTROS</b>	<b>\$291,362,730.34</b>	<b>(\$500,000.00)</b>	<b>\$290,862,730.34</b>	<b>\$10,995,926.25</b>	<b>\$10,995,926.25</b>	<b>\$279,866,804.09</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS O ALIMENTOS Y UTENSILIOS	\$14,607,681.73	\$0.00	\$14,607,681.73	\$2,054,152.21	\$2,054,152.21	\$12,553,529.52
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$110,000.01	\$0.00	\$110,000.01	\$0.00	\$0.00	\$110,000.01
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$259,096,197.04	(\$368,622.47)	\$258,727,574.57	\$7,553,252.56	\$7,553,252.56	\$251,174,322.01
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,205,500.00	(\$131,377.53)	\$2,074,122.47	\$322,607.52	\$322,607.52	\$1,751,514.95
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$500,000.00	\$0.00	\$500,000.00	\$39,914.14	\$39,914.14	\$460,085.86
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$331,744.28	\$0.00	\$331,744.28	\$3,241.06	\$3,241.06	\$328,503.22
<b>SERVICIOS GENERALES</b>	<b>\$615,585,835.76</b>	<b>\$209,407,235.87</b>	<b>\$824,993,071.63</b>	<b>\$233,276,328.61</b>	<b>\$232,813,513.73</b>	<b>\$591,716,743.02</b>
SERVICIOS BASICOS	\$5,104,400.04	\$0.00	\$5,104,400.04	\$1,247,460.76	\$1,247,460.76	\$3,856,939.28
SERVICIOS DE ARRENDAMIENTO	\$370,797,206.63	\$66,120,000.00	\$436,917,206.63	\$84,274,229.53	\$84,274,229.53	\$352,642,977.10
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$81,378,893.37	\$15,050,569.64	\$96,429,463.01	\$10,780,365.12	\$10,317,550.24	\$85,649,097.89
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$183,000.00	\$125,821,384.18	\$126,004,384.18	\$125,821,384.18	\$125,821,384.18	\$183,000.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$157,687,380.22	\$1,915,282.05	\$159,602,662.27	\$11,126,245.02	\$11,126,245.02	\$148,476,417.25
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$434,955.50	\$0.00	\$434,955.50	\$26,644.00	\$26,644.00	\$408,311.50
SERVICIOS OFICIALES	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$61,957.25</b>	<b>\$61,957.25</b>	<b>\$268,042.75</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$330,000.00	\$330,000.00	\$61,957.25	\$61,957.25	\$268,042.75
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 31 de marzo de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$1,754,820,116.50</b>	<b>\$223,122,560.12</b>	<b>\$1,977,942,676.62</b>	<b>\$388,168,488.22</b>	<b>\$387,705,673.34</b>	<b>\$1,589,774,188.40</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$12,479,509.99</b>	<b>\$12,479,509.99</b>	<b>\$8,070,428.48</b>	<b>\$8,070,428.48</b>	<b>\$4,409,081.51</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$12,479,509.99	\$12,479,509.99	\$8,070,428.48	\$8,070,428.48	\$4,409,081.51
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$45,737,872.10</b>	<b>\$4,097,612,371.59</b>	<b>\$797,088,327.91</b>	<b>\$794,663,230.02</b>	<b>\$3,300,524,043.68</b>
<b>SERVICIOS PERSONALES</b>	<b>\$2,964,140,417.00</b>	<b>\$32,149,264.00</b>	<b>\$2,996,289,681.00</b>	<b>\$686,345,348.11</b>	<b>\$686,345,348.11</b>	<b>\$2,309,944,332.89</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,021,771,187.28	\$28,513,694.02	\$1,050,284,881.30	\$239,728,393.10	\$239,728,393.10	\$810,556,488.20
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$16,825,900.00	\$16,825,900.00	\$4,751,390.11	\$4,751,390.11	\$12,074,509.89
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,155,406,182.71	(\$1,522,840.20)	\$1,153,883,342.51	\$304,368,210.65	\$304,368,210.65	\$849,515,131.86
SEGURIDAD SOCIAL	\$333,042,130.49	\$0.00	\$333,042,130.49	\$49,000,856.54	\$49,000,856.54	\$284,041,273.95
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$449,319,114.98	(\$11,667,489.82)	\$437,651,625.16	\$88,496,497.71	\$88,496,497.71	\$349,155,127.45



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$45,737,872.10</b>	<b>\$4,097,612,371.59</b>	<b>\$797,088,327.91</b>	<b>\$794,663,230.02</b>	<b>\$3,300,524,043.68</b>
<b>SERVICIOS PERSONALES</b>	<b>\$2,964,140,417.00</b>	<b>\$32,149,264.00</b>	<b>\$2,996,289,681.00</b>	<b>\$686,345,348.11</b>	<b>\$686,345,348.11</b>	<b>\$2,309,944,332.89</b>
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$4,601,801.54	\$0.00	\$4,601,801.54	\$0.00	\$0.00	\$4,601,801.54
<b>MATERIALES Y SUMINISTROS</b>	<b>\$647,481,024.18</b>	<b>(\$304,498.15)</b>	<b>\$647,176,526.03</b>	<b>\$44,610,770.76</b>	<b>\$44,095,613.32</b>	<b>\$602,565,755.27</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS O	\$29,595,492.68	(\$210,480.00)	\$29,385,012.68	\$5,559,079.64	\$5,427,870.44	\$23,825,933.04
ALIMENTOS Y UTENSILIOS	\$39,215,620.62	(\$20,000.00)	\$39,195,620.62	\$10,055,980.75	\$9,853,158.27	\$29,139,639.87
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$6,239,813.00	\$2,353.85	\$6,242,166.85	\$514,063.56	\$461,673.84	\$5,728,103.29
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$531,440,359.82	\$0.00	\$531,440,359.82	\$23,933,020.23	\$23,933,020.23	\$507,507,339.59
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,241,780.00	(\$79,500.00)	\$24,162,280.00	\$3,439,834.36	\$3,439,834.36	\$20,722,445.64
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$7,337,464.04	\$0.00	\$7,337,464.04	\$154,410.81	\$154,410.81	\$7,183,053.23
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$9,410,494.02	\$3,128.00	\$9,413,622.02	\$954,381.41	\$825,645.37	\$8,459,240.61
<b>SERVICIOS GENERALES</b>	<b>\$440,253,058.31</b>	<b>\$11,639,628.44</b>	<b>\$451,892,686.75</b>	<b>\$66,132,209.04</b>	<b>\$64,222,268.59</b>	<b>\$385,760,477.71</b>
SERVICIOS BASICOS	\$85,295,515.28	\$62,000.00	\$85,357,515.28	\$15,979,620.21	\$15,719,664.32	\$69,377,895.07
SERVICIOS DE ARRENDAMIENTO	\$60,916,053.64	\$1,750,862.00	\$62,666,915.64	\$12,624,877.93	\$11,195,741.81	\$50,042,037.71
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$131,797,194.80	\$64,561.20	\$131,861,756.00	\$11,810,268.68	\$11,810,268.68	\$120,051,487.32
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$12,044,832.18	\$90,000.00	\$12,134,832.18	\$668,658.09	\$668,658.09	\$11,466,174.09
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$136,782,810.40	\$9,796,490.43	\$146,579,300.83	\$23,994,689.07	\$23,773,840.63	\$122,584,611.76
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$1,112,418.00	\$13,000.00	\$1,125,418.00	\$0.00	\$0.00	\$1,125,418.00
SERVICIOS DE TRASLADO Y VIATICOS	\$10,911,164.01	(\$167,285.19)	\$10,743,878.82	\$917,404.54	\$917,404.54	\$9,826,474.28
SERVICIOS OFICIALES	\$1,328,070.00	\$30,000.00	\$1,358,070.00	\$133,556.52	\$133,556.52	\$1,224,513.48
OTROS SERVICIOS GENERALES	\$65,000.00	\$0.00	\$65,000.00	\$3,134.00	\$3,134.00	\$61,866.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$2,253,477.81</b>	<b>\$2,253,477.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,253,477.81</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$353,500.00	\$353,500.00	\$0.00	\$0.00	\$353,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$1,894,977.81	\$1,894,977.81	\$0.00	\$0.00	\$1,894,977.81
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00



**Instituto De Servicios De Salud Publica**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación por Objeto del Gasto LDF (Capítulo-Concepto)

Del 1 de enero al 31 de marzo de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$45,737,872.10</b>	<b>\$4,097,612,371.59</b>	<b>\$797,088,327.91</b>	<b>\$794,663,230.02</b>	<b>\$3,300,524,043.68</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$2,253,477.81</b>	<b>\$2,253,477.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,253,477.81</b>
ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$5,806,694,615.99</b>	<b>\$268,860,432.22</b>	<b>\$6,075,555,048.21</b>	<b>\$1,185,256,816.73</b>	<b>\$1,182,368,903.36</b>	<b>\$4,890,298,232.08</b>

DR. JOSÉ ADRIAN MEDINA AMARILLAS  
 SRIO. DE SALUD Y DIR. GRAL DE ISESALUD

LAE. CÉSAR SEGIGREDO DEL REAL MORA  
 SUBDIRECTOR GENERAL DE ADMINISTRACION